FY 2019-20 FUNDING PRIORITIZATION OF UNFUNDED AND 2018 ADOPTION AREAS

(Recommendations will be submitted for State Board of Education approval on December 11, 2018)

| PRIORITY ORDER | Annual Expenses | CURRENT STANDARDS | LAST YEAR OF FUNDING | MATERIAL AGE OF AS 2019-20 |
|----------------|------------------------------|----------------------|-------------------------|-------------------------------|
| - | Maintenance and Consumables | N/A | 2018-19 | Annual Expense |
| - | Refurbishing of Science Kits | 2014 | 2018–19 | Annual Expense |
| - | Cursive Writing 2–3 | 2015 | 2018–19 | Annual Expense |

| | SUBJECT AREA OR COURSE TITLE (According to SCDE's Activity Coding System) | CURRENT STANDARDS | LAST YEAR OF FUNDING | MATERIAL AGE OF AS 2019-20 | COST TO FULLY FUND MATERIALS |
|---|--|----------------------|-------------------------|----------------------------------|---|
| Unfunded Career and Technology Education (CATE) Areas | | | | | |
| (After the annual expenses, materials for the CATE courses below will be funded at 5% of the budget allocation in the | | | | | |
| following order.) | | | | | |
| 1 | Computer Science (C++, <mark>Java</mark> , Visual Basic Programming) | 2018 | 2014–2015 | 8 Years | 303,900- based on 17- 18 enrollment only |
| 2 | Exploring Computer Science 9–12 (new title Fundamentals of Computing) | 7/2018 | New Area | New Area | 953,533 |
| 3 | Mechatronics: Electrical Components/Industrial Safety 6210* Mechatronics Components Electric Drives/Hand & Power Tool Op 6211* Electro Pneumatics and Hydraulics 6212* Digital Fundamentals and Programmable Controllers 6213* | 2016 | 2007–08 | 12 Years | 120,328 |
| 4 | Mechanical Design 1, 2 | 2018 | 2007–08 | 12 Years | 179,801 |
| 5 | Introduction to Manufacturing Technology, 9–12 | 2018 | 2007–08 | 12 Years | 33,180 |
| 6 | Welding Technology, 1*, 2*, 3*, 4* | 2018 | 2007–08 | 12 Years | 489,592 |
| 7 | Architectural Design 1, 2 | 2018 | 2007–08 | 12 Years | 164,865 |
| 8 | Introduction to Early Childhood Education (Into, 1, & 2 = Certification) | 2015/2019 | 2008–09 | 11 Years | 181,680 |
| 9 | Early Childhood Education 1*, 2* | 2012/2019 | 2008–09 | 11 Years | |
| 10 | Child Development 1*, 2* | 2012/2019 | 2005–06 | 14 Years | 282,453 |
| 11 | Accounting 1, 2 | 2017 | 2009–10 | 10 Years | 25,539 |
| 12 | Electronics Technology 1, 2, 3, 4 | 2011/2019 | 2007–08 | 12 Years | 11,859 |
| 13 | Introduction to Hospitality and Tourism Management* | 2015 | 2008-09 | 11 Years | 49,725 |
| 14 | Event and Entertainment Management* | 7/2015 | New area | New area | |
| 15 | Travel and Tourism Management* | 7/2015 | New Area | New Area | |
| 16 | Baking and Pastry | 2013 | New Area | New Area | 19,895 |
| 17 | Culinary Management 1*, 2* and Introduction | 2016 | 2008-09 | 11 Years | 781,643 |
| 18 | Sports Medicine 1, 2, 3 | 2016 | 2007–08 | 12 Years | 800,000 |
| 19 | Advertising | 2015 | 2009–10 | 10 Years | 40,921 |
| 20 | Information Technology Foundations | 2016 | 2014–2015 | 2011–2017 | 128,000 |
| 21 | Computer Repair and Service 1, 2 | 2/2019 | 2014–2015 | 2011–2017 | 110,520 |
| 22 | Digital Desktop Publishing (New course title: Digital Publication Design) | 2/2017 | 2014–2015 | 2011–2017 | 440,321 |
| 23 | Digital Media Marketing | 3/2018 | 2014–2015 | 2011–2017 | 26,736 |
| 24 | IT Fundamentals, 9–12 | 5/2017 | Off Contract | Not Extended | 39,621 |
| 25 | Graphic Communications 1, 2, 3, 4 | 6/2015 | 2014–2015 | 2011–2017 | 122,445 |
| 26 | Lodging Management* | 7/2015 | New Area | New Area | |
| 27 | Medical Billing and Coding, 9–12 | 2015/2019 | New Area | New Area | 1,189 |
| 28 | Networking - Advanced and Fundamentals | 1/2019 | 2014–2015 | 2011–2017 | 39,621 |

^{*}Dual Credit earned in CTE Secondary Programs and CTE Completer Units

= Certification/Industry Credentials as of 2017-18

| | SUBJECT AREA OR COURSE TITLE | Current | LAST YEAR | MATERIAL | Cost to Fully |
|----------|--|-------------------|--------------------|----------------------|---------------|
| | (According to SCDE's Activity Coding System) | STANDARDS | OF FUNDING | AGE OF AS | FUND |
| | | | | 2019-20 | MATERIALS |
| 29 | Metal Fabrication 1, 2, 3, 4 | 2019 | 2007–08 | 12 Years | 182,692 |
| 30 | Principles of Engineering* | 2013/2019 | 2009–10 | 10 Years | 182,692 |
| 31 | Introduction to Engineering | 2013/2019 | New Area | New Area | 449,031 |
| 32 | Law Enforcement Services 1, 2 | 2015 | 2009–10 | 10 Years | 294,970 |
| 33 | Personal Finance | 2014 | 2009–10 | 10 Years | 601,243 |
| 34 | Financial Literacy | 2017 | 2009–10 | 10 Years | 88,218 |
| 35 | Business Finance | 2016 | 2009–10 | 10 Years | 99,519 |
| 36 | Introduction to Career Clusters-Exploratory | 2016 | 2008–09 | 11 Years | 780,414 |
| 37 | Media Technology 1, 2 | 2018 | New Area | New Area | 150,495 |
| 38 | Multimedia Basics | 2018 | New Area | New Area | 236,389 |
| 39 | Google Basics | 2018 | New Area | New Area | 864,081 |
| 40 | Keyboarding, 7–9 | 1/2019 | 2008-09 | 11 Years | 2,841,234 |
| 41 | Fashion Design and Apparel Construction 1, 2 | 2016 | 2009–10 | 10 Years | 24,754 |
| 42 | Merchandising | 2015 | Off Contract | Not | 6,076 |
| 42 | District Tables also is a | 40/2040 | Off Countries | Extended | |
| 43 | Digital Technologies | 10/2018 | Off Contract | Not | |
| 4.4 | Food Colongo and Distation 1, 2 | 2016 | 2008 00 | Extended | 0.045 |
| 44 | Food Science and Dietetics 1, 2 | 2016 2011/2019 | 2008–09 2006–07 | 11 Years | 9,045 |
| | Family Life Education 1, 2 | | 2006–07 | 13 Years 10 Years | 12.002 |
| 46 47 | Banking Services | 2017 1/2019 | Off Contract | Not | 12,093 |
| 47 | Virtual Enterprise 1, 2, 3, 4 | 1/2019 | On Contract | Extended | 65,025 |
| 48 | Human Development: Responsible Life Choices 1, 2 | 2011/2019 | 2006–07 | 13 Years | |
| 49 | Securities and Investments | 2011/2019 | 2009–10 | 10 Years | 1,053 |
| 50 | Administrative Support Technology | 2016 | 2009–10 | 10 Years | 15,006 |
| 51 | Financial Fitness | 7/2017 | 2015–2016 | 2012–2018 | 156,168 |
| 52 | Industrial Technology Education (Exploratory) 1, 2 | 5/2018 | 2009–2010 | 2012-2018 | 130,108 |
| 53 | Introduction to Health Science, 7–8 | 2019 | New area | New area | 2,399 |
| 54 | Professional and Leadership Development | 5/2017 | Off Contract | Not | 2,399 |
| 34 | Professional and Leadership Development | 3/2017 | On Contract | Extended | |
| 55 | Sports and Entertainment Management | 12/2018 | Off Contract | Not | |
| | Sports and Effect annual Management | 12,2010 | on contract | Extended | |
| 56 | Sports Nutrition | 7/2015 | 2015–2016 | 2012–2018 | |
| | Academic Areas for Unfunded (P | • | | | |
| | Algebra 1, 2 (2018 Area) | 3/2015 | 2012–2013 | 9 Years | 15,929,618 |
| | Geometry (2018 Area) | 3/2015 | 2012–2013 | 9 Years | 8,904,530 |
| | AP Computer Science and Computer Programming 1, 2 | Comp. Prog | 2014–2015 | 8 Years | 303,900- |
| | (2018 Area) | 2018 | | | based on 17- |
| | | | | | 18 enrollment |
| | | | | | only |
| | Chemistry 1, 2 | 2014 | 2008–09 | 12 years | 6,356,756 |
| | Physics 1, 2 | 2014 | 2008–09 | 12 years | 982,700 |
| | Spanish, 6–12 includes Advanced Placement | 2013 | 2008-09 | 10 Years | 9,087,316 |
| | (AP)/International Baccalaureate (IB) | | | | |
| | French, 6–12, AP and IB | 2013 | 2008–09 | 10 Years | 2,163,461 |
| | German, 6–12, AP and IB | 2013 | 2009–10 | 10 Years | 770,120 |
| | Latin, 6–12, AP and IB | 2013 | 2008–09 | 11 Years | 1,313,454 |
| | Health, 9–12 (2018 Area) | 1/2017 | 2006–2007 | 13 Years | 1,898,639 |
| | Health, 6–8 (2018 Area) | 1/2017 | 2006–2007 | 13 Years | 4,000,000 |
| | Health, K–5 (2018 Area) | 1/2017 | 2005–2016 | 14 Years | 4,500,000 |
| | Physical Science | 2014 | 2008-09 | 11 Years | 3,315,717 |

^{*}Dual Credit earned in CTE Secondary Programs and CTE Completer Units

| SUBJECT AREA OR COURSE TITLE (According to SCDE's Activity Coding System) | CURRENT STANDARDS | LAST YEAR OF FUNDING | MATERIAL AGE OF AS 2019-20 | COST TO FULLY FUND MATERIALS |
|---|----------------------|-------------------------|----------------------------------|------------------------------------|
| Physical Education, 9–12 | 2014 | 2002-03 | 17 Years | |
| Visual and Performing Arts – Music and Performance Areas (2018 Area) | 5/2017 | 2008–2009 | 11 Years | 6,103,320 |
| Visual and Performing Arts – Art Areas (2018 Area) | 5/2017 | 2008-2009 | 11 Years | 14,494,857 |
| Pre-Calculus and Calculus includes AP AB/BC and IB (2018 Adoption Area) | 5/2015 | 2012–2013 | 8 Years | 6,397,928 |
| Probability and Statistics includes AP/IB (2018 Area) | 5/2015 | 2012-2013 | 8 Years | 5,698,525 |
| Law Education | 2011 | 2008-09 | 11 Years | 999,543 |
| Discrete Mathematics (2018 Area) | - | 2012-2013 | 8 Years | 309,232 |
| Algebra 3 (2018 Area) | - | New Area | New Area | Cost unknown |
| Forensic Science | 2014 | 2009–10 | 10 Years | 399,238 |
| Journalism 1, 2 | 2015 | 2009–10 | 10 Years | 316,637 |
| Speech, 9–12 | 2015 | 2009–10 | 10 Years | 330,203 |
| Advanced Composition | 2015 | 2009-10 | 10 Years | 284,123 |
| World Languages K–5 (Spanish) | 2013 | 2008-09 | 11 Years | 2,517,900 |
| Chinese, 6-12 (2018 Area) | 2013/2019 | 2015-2016 | 7 Years | 272,825 |
| French, K-5 (2018 Area) | 2013/2019 | Off Contract | Not | 97,800 |
| | | | Extended | |
| Integrated Science | 2014 | 2004–05 | New Area | 216,751 |
| Japanese — Advanced Placement | 2013 | New Area | New Area | Cost unknown |
| World History (does not include AP/IB) | 2011/2019 | 2005-2006 | 13 Years | |

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